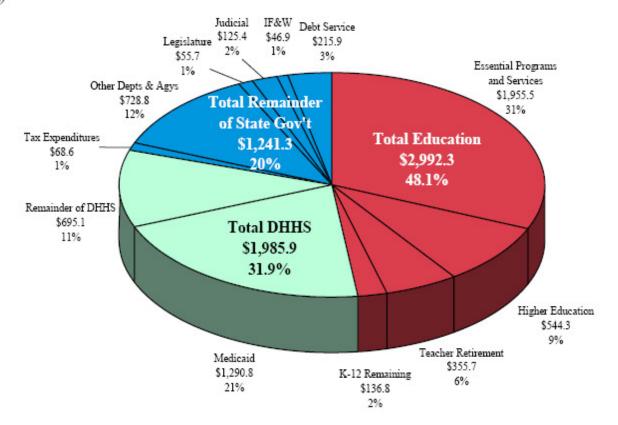


Prepared by the Office of the Speaker of the House April 2010

GF Budget at end of 123rd Maine Legislature

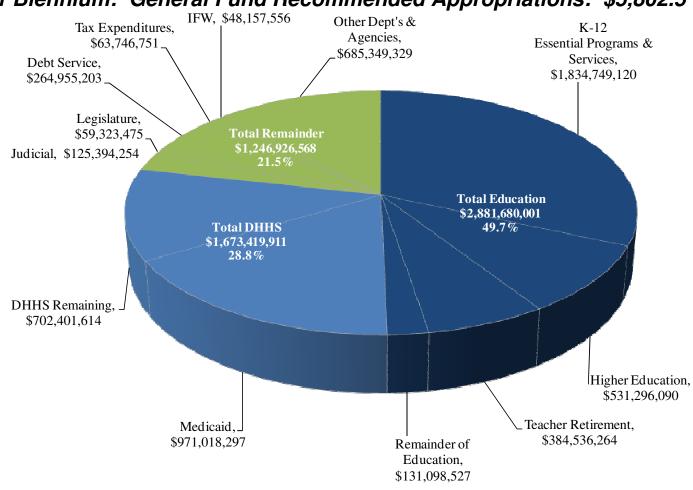
FY08 – 09: Total Proposed General Fund Appropriations: \$6,390.4 million

(\$ in millions)



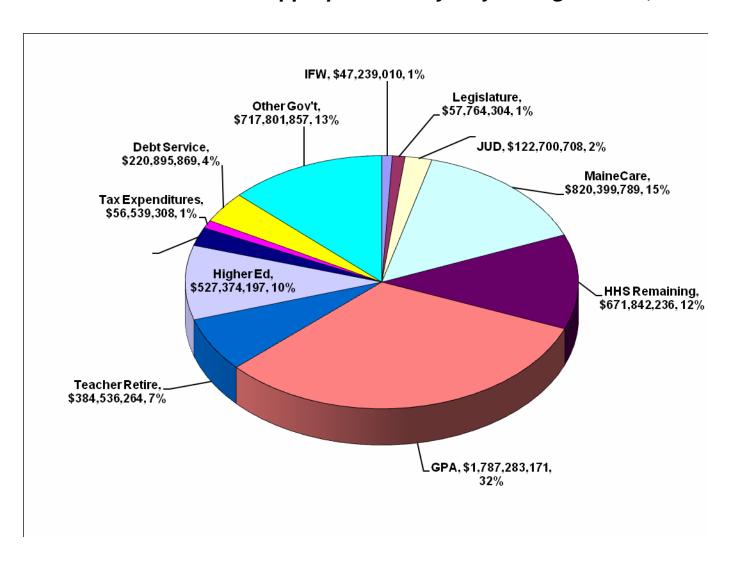
GF Budget at End of First Regular Session of 124th Maine Legislature

2010-2011 Biennium: General Fund Recommended Appropriations: \$5,802.5 million

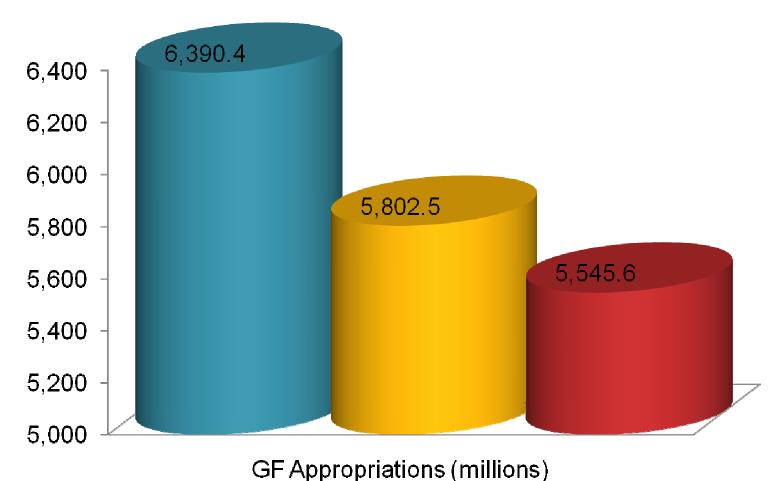


GF Budget at End of Second Regular Session of 124th Maine Legislature

2010-2011 Biennium: General Fund Appropriations by Major Program: \$5,545.6 million



Changes in Maine's General Fund Budget- May 2008-April 2010



Summary

- Maine's General Fund Budget has fallen by \$844.8M since the 124th Legislature took office in December 2008
- The percentage of General Fund spending that goes to Education and Health and Human Services has moved from 80% at the end of 2008 to 79% in April 2010
- 31% of General Fund spending in December 2008 supports local education in April 2010 it is 32%